Monthly Programme Report

Government Polytechnic College Ezhukone BMC

Institution Name: **Government Polytechnic College Ezhukone** BMC Code: **KLM/2009/05**

ProgrameTitle: **campus garden arrangement**

Program Category: **Activity Oriented Programmes**	Activity Type: **Action Program**	No.of participants: **31**
Planned Date: **17-07-2023**	Renewed date: **-**	Program Date: **27-03-2024**
Budgeted Amount: **Rs 3200/-**	Total expenditure: **Rs 8605/-**	Extra Amount: **Rs 5405/-**

Brief Report

maintaining a garden at our college for the past few years.the program was meant to prepare some pots for planting new saplings.

Expenditure Statement

Item	Expenditure	Remarks
plants	Rs 450	
purchase of tools	Rs 5600	
grow bags and plants	Rs 350	
bone meal neam cake etc	Rs 540	
fertilizer and pots	Rs 1665	
Budgeted Amount		**Rs 3200**
Total Expenditure		**Rs 8605**
Extra Amount		**Rs 5405**

Photographs

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